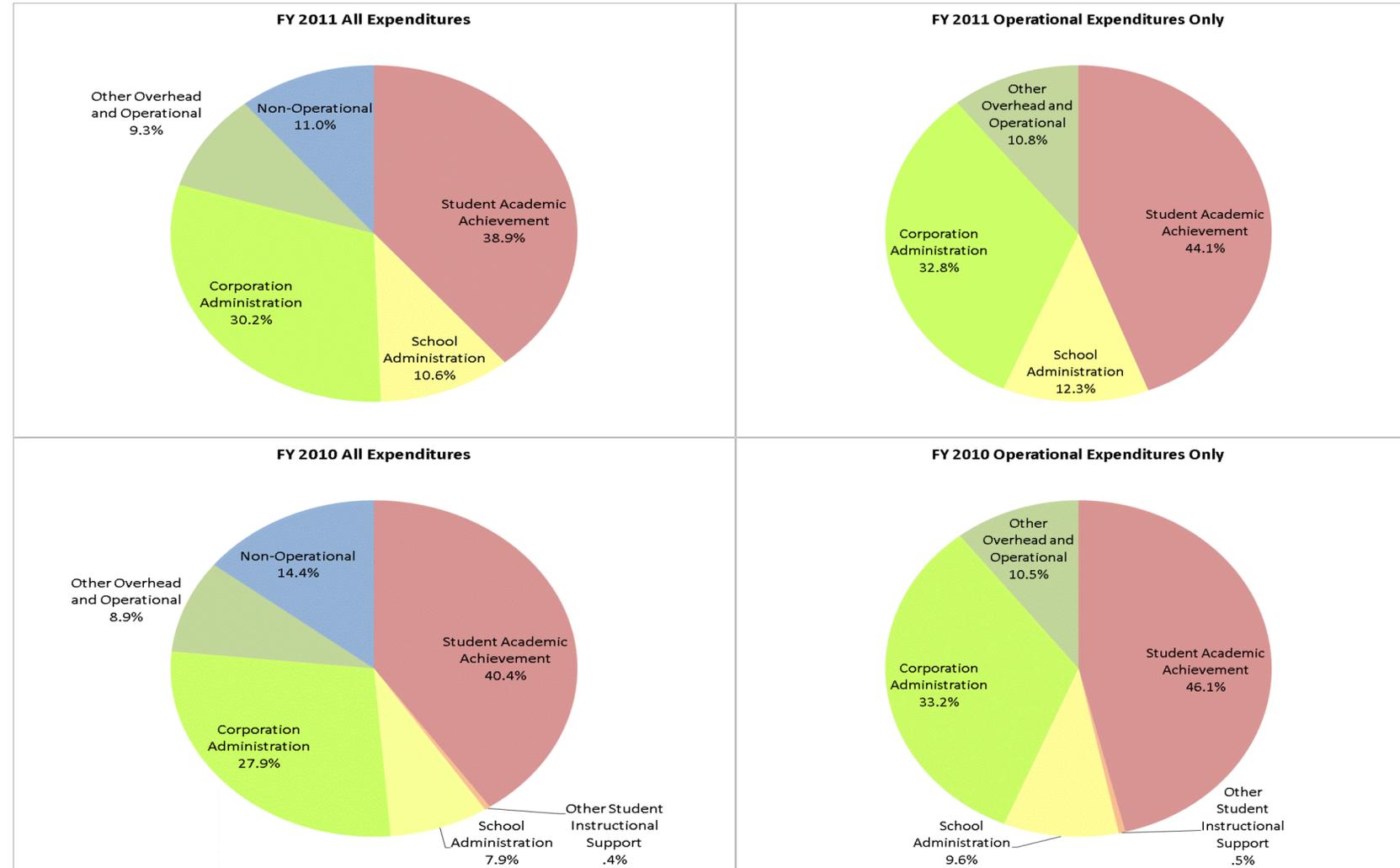


School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
21st Century Charter Sch of Gary (9545)

21st Century Charter Sch of Gary (9545)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement			\$885,297	35.1%	\$1,626,805	40.4%	\$1,510,703	38.9%
Student Instructional Support			\$191,398	7.6%	\$335,879	8.3%	\$411,543	10.6%
Overhead and Operational			\$649,896	25.8%	\$1,486,893	36.9%	\$1,537,291	39.6%
Nonoperational			\$794,250	31.5%	\$582,065	14.4%	\$426,972	11.0%
Grand Total			\$2,520,841		\$4,031,643		\$3,886,508	

	FY 2001	FY 2006	FY 2010	FY 2011
Student Instructional Expenditures (Academic Achievement plus Support)		42.7%	48.7%	49.5%



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
21st Century Charter Sch of Gary (9545)

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
Student Academic Achievement								
	11100 Regular Programs; Elementary		\$433,074	\$968,648	\$694,877		60%	-28%
	11200 Regular Programs; Middle/Junior High		\$256,346	\$74,236	\$137,498		-46%	85%
	11300 Regular Programs; High School		\$6,187	\$150,810	\$205,204		> 500%	36%
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs			\$95	\$2,093			> 500%
	11910 Other Regular Programs; Competency Testing		\$2,330				-100%	
	12610 Learning Disability			\$113,478	\$112,745			-1%
	12900 Other Special Programs			\$206,536	\$207,583			1%
	13600 Adult/Continuing Education Programs; Special Interest Programs			\$12,927	\$19,661			52%
	14100 Summer School Programs; Elementary				\$2,675			
	15100 Enrichment Programs; Non-Credit		\$1,428	\$6,346	\$2,775		94%	-56%
	17900 Payments to Other Governmental Units Within State; Other				\$202			
	22110 Improvement of Instruction; Service Area Direction			\$31,869	\$845			-97%
	22120 Improvement of Instruction; Instruction and Curriculum Development		\$180				-100%	
	22130 Improvement of Instruction; Instructional Staff Training		\$16,435	\$61,861	\$37,467		128%	-39%
	22190 Improvement of Instruction; Other Improvement of Instructional Services				\$69,823			
	22360 Instruction, Related Technology; Network Support		\$21,783				-100%	
	22900 Other Support Service, Instructional Staff				\$16,750			
	25570 Textbooks for Rent or Resale; Materials and Supplies				\$504			
	26497 2007 Account Code - Teachers Retirement Fund		\$12,146					
Student Academic Achievement Total			\$749,909	\$1,626,805	\$1,510,703		101%	-7%
Student Instructional Support								
	21220 Guidance Services; Counseling Services		\$15,426				-100%	
	21340 Health Services; Nurse Services		\$3,941	\$18,112			-100%	-100%
	24100 Office of The Principal		\$153,214	\$317,766	\$411,543		169%	30%
Student Instructional Support Total			\$172,581	\$335,879	\$411,543		138%	23%
Overhead and Operational								
	23110 Board of Education; Service Area Direction		\$504,261				-100%	
	23150 Board of Education; Legal Services		\$20,442				-100%	
	23160 Board of Education; Promotion Expenses			\$19,210	\$7,367			-62%
	23210 Executive Administration; Office of The Superintendent		-\$211,881	\$671,338	\$691,592			3%
	23220 Executive Administration; Community Relations		\$3,126	\$2,490	\$895		-71%	-64%
	25150 Fiscal Services; Payroll Services		\$12,677	\$7,572	\$8,936		-30%	18%
	25160 Fiscal Services; Financial Accounting		\$11,689	\$48,075	\$3,425		-71%	-93%
	25191 Other Fiscal Services; Refund of Revenue			\$41	\$47			13%
	25195 Other Fiscal Services; Bank Account Service Charge		\$988	\$527			-100%	-100%
	25720 Personnel Services; Recruitment and Placement		\$285				-100%	-100%
	25790 Personnel Services; Other Professional Services			\$377,075	\$448,665			19%
	25890 Other Technology Services				\$13,410			
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings		\$99,525	\$132,962	\$129,606		30%	-3%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds		\$2,300	\$11,646	\$4,260		85%	-63%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment		\$12,409	\$31,717	\$18,784		51%	-41%
	26600 Operation and Maintenance of Plant Services; Security Services		\$9,363	\$10	\$8,168		-13%	> 500%
	26700 Operation and Maintenance of Plant Services; Insurance		\$20,015	\$16,832	\$2,842		-86%	-83%
	27100 Student Transportation; Vehicle Operation		\$1,081				-100%	
	27200 Student Transportation; Monitoring Services			\$468				-100%
	27300 Student Transportation; Vehicle Servicing and Maintenance		\$2,782	\$3,102	\$10,191		266%	228%
	27400 Student Transportation; Purchase of School Buses		\$4,521	\$1,071	\$0		-100%	-100%
	27700 Student Transportation; Contracted Transportation Services		\$2,907	\$5,485	\$2,483		-15%	-55%
	31200 Food Services Operations; Food Preparation and Dispensing		\$12,823				-100%	
	31400 Food Services Operations; Food Purchases		\$139,504	\$157,272	\$186,620		34%	19%
	31900 Other Food Services		\$1,032				-100%	
Overhead and Operational Total			\$649,849	\$1,486,893	\$1,537,291		137%	3%
Nonoperational								
	33100 Community Service Operations; Direction of Community Services			\$0	\$1,000			
	33400 Athletic Coaches		\$2,950				-100%	

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
21st Century Charter Sch of Gary (9545)

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
	33990 Other Community Services; Other			\$24,608	\$6,481			-74%
	45100 Building Acquisition, Construction and Improvements		\$45,733	\$51,475			-100%	-100%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment		\$393,982	\$360,000	\$300,000		-24%	-17%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment		\$351,585	\$145,983	\$116,276		-67%	-20%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment				\$3,215			
Nonoperational Total			\$794,250	\$582,065	\$426,972		-46%	-27%
Prorated By Fund								
	26491 2007 Account Code - PERF		\$17,608					
	26492 2007 Account Code - Social Security		\$54,393					
	26493 2007 Account Code - Workmen's Compensation		\$2,517					
	26494 2007 Account Code - Group Insurance		\$70,453					
	26496 2007 Account Code - Unemployment Compensation		\$9,281					
Prorated By Fund Total			\$154,252					